Manchester City Council Report for Information

Report to: Communities and Equalities Scrutiny Committee – 7 December 2016

Subject: Overview Report

Report of: Governance and Scrutiny Support Unit

Summary

This report provides the following information:

- Recommendations Monitor
- Key Decisions
- Items for Information
- Work Programme (at appendix 1)

Recommendation

The Committee is invited to discuss the information provided and agree any changes to the work programme that are necessary.

Contact Officer:

Name: Rachel McKeon Position: Scrutiny Support Officer Telephone: 0161 234 4997 Email: rachel.mckeon@manchester.gov.uk

Background documents (available for public inspection):

None

1. Monitoring Previous Recommendations

This section of the report lists recommendations made by committee and responses to them indicating whether the recommendation will be implemented and, if it will be, how this will be done.

Date	Item	Recommendation	Action	Contact Officer
7 September 2016	CESC/16/19 Equality Action Plans 2016/17: Update	To request that the Head of Legal Services provide the action plan for providing support to residents to access revenues and benefits to members of the Committee.	A response to this recommendation has been requested and will be reported back to the Committee via the Overview report.	Jacqui Dennis, Head of Legal Services
		To request that the Deputy Leader consult with the Executive Member for Neighbourhoods to establish how vulnerable residents affected by the changes to the Council's waste and recycling service were consulted with, and provide an update to the Committee.	The waste and recycling collection service continues to have the same collection days and frequency for each of the residents' 4 wheelie bins. The City Council chose this option rather than moving to a three weekly collection cycle, minimising the impact for residents. All residents received three waves of communications that were heavily pictorial ahead of the change. These communications set out what was due to happen and why the City Council needed to make the change. Biffa employed canvassers ahead of the change and they visited approximately 50,000 households ahead of the change. They were trained to identify residents who may be vulnerable and to offer these residents additional support where	Fiona Worrall, Director of Neighbourhoods

			necessary.	
			Officers continue to review the impact of the changes and where it is identified that households are struggling with the new arrangements, possibly due to vulnerability, they are visited and appropriate support is provided.	
12 October 2016	CESC/16/25 Annual Economic and Social Impact on Culture Report	To request that the Director of Culture provide the information within the report on visitors and volunteers broken down by ethnicity and class to members of the Committee.	A response to this recommendation has been requested and will be circulated to members.	Maria Balshaw, Director of Culture
		To request that the report be shared with all members in order for them to share with their networks and encourage participation.	This recommendation has been completed.	Rachel McKeon, Scrutiny Support Officer
		To request that members are informed where activities are planned for their wards.	A response to this recommendation has been requested and will be reported back to the Committee via the Overview report.	Maria Balshaw, Director of Culture

2. Key Decisions

The Council is required to publish details of key decisions that will be taken at least 28 days before the decision is due to be taken. Details of key decisions that are due to be taken are published on a monthly basis in the Register of Key Decisions.

A key decision, as defined in the Council's Constitution is an executive decision, which is likely:

- To result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates, or
- To be significant in terms of its effects on communities living or working in an area comprising two or more wards in the area of the city.

The Council Constitution defines 'significant' as being expenditure or savings (including the loss of income or capital receipts) in excess of £500k, providing that is not more than 10% of the gross operating expenditure for any budget heading in the in the Council's Revenue Budget Book, and subject to other defined exceptions.

An extract of the most recent Register of Key Decisions, published on **25 November 2016** containing details of the decisions under the Committee's remit is included below. This is to keep members informed of what decisions are being taken and, where appropriate, include in the work programme of the Committee.

Register of Key Decisions:

Decision title	What is the decision?	Decision maker	Planned date of decision	Documents to be considered	Contact officer details
Factory Project	The approval of capital expenditure.	City Treasurer	November 2016 or later	Gateway 5 (procurement	Dave Carty Development Manager
Ref: 15/012				document)	Tel: 0161 219 6501 d.carty@manchester.gov.uk
Leisure Services Estates – Indoor Ref: 2016/02/01B	The approval of capital expenditure.	City Treasurer	November 2016 or later	Gateway 5 procurement document	Lee Preston Sport and Leisure Lead Tel: 07852957286 I.preston2@manchester.gov.uk
Leisure Services – External Ref: 2016/02/01C	The approval of capital expenditure.	City Treasurer	November 2016 or later	Gateway 5 procurement document	Lee Preston Sport and Leisure Lead Tel: 07852957286 I.preston2@manchester.gov.uk

Football Association	The approval of	City Treasurer	November	Gateway 5	Lee Preston
Hubs	capital expenditure.		2016 or later	procurement document	Sport and Leisure Lead Tel: 07852957286
Ref: 2016/02/01E				document	I.preston2@manchester.gov.uk
Re-provision of Hockey Pitches Ref: 2016/10/03D	The approval of capital spend for the re-provision strategy for the Belle Vue Leisure Centre Community Hockey Pitches.	City Treasurer	November 2016 or later	Report to Executive - 3 February 2016 and Gateway 5 (procurement document)	Lee Preston Sport and Leisure Lead Tel: 07852957286 I.preston2@manchester.gov.uk
Library Strategy 2020 Ref: 2016/05/13B	Capital expenditure approval.	City Treasurer	November 2016 or later	Gateway 5 (procurement document)	Neil MacInnes Strategic Lead Libraries, Galleries and Culture
					Tel: 0161 234 1392 n.macinnes@manchester.gov.u k
Investment Proposal for Grass Roots Football Facilities - Football Hubs Ref: 15/071	To approve the investment strategy and progress individual business cases for the proposed 3 sites.	The Executive	November 2016 or later	Report to the Executive	Lee Preston Sport and Leisure Lead Tel: 07852957286 I.preston2@manchester.gov.uk
University of Manchester - Armitage Sports Pitches Development Ref: 15/072	To approve the investment proposal and business case.	The Executive	November 2016 or later	Report to the Executive	Lee Preston Sport and Leisure Lead Tel: 07852957286 I.preston2@manchester.gov.uk

The National Cycling Centre – Naming Rights Partnership	Approve the proposal to implement the sale of naming rights at the National Cycling	December 2016	Report to Executive	Yvonne O'Malley Commercial Lead; Parks, Leisure and Events Tel: 0161 219 6907
Ref: 2016/11/01A	Centre.			

Communities and Equalities Scrutiny Committee Work Programme – 7 December 2016

Wednesday 7 December 2016 (Report deadline Friday 25 November 2016)					
Item	Purpose	Executive Member	Strategic Director/ Lead Officer	Comments	
Parks Strategy	To receive the Parks Strategy for information and comment prior to its submission to Executive.	Councillor L Rahman	Sara Todd/ Fiona Worrall/ Neil Fairlamb	Executive Report Invitation to 'Friends of' Parks groups (To be arranged by the Director of Neighbourhoo ds)	
Leisure	 To receive a report to include: the outreach provided to communities to encourage participation in sport and leisure. the Sport and Leisure Strategy. proposals for future contracting arrangements for leisure centres within Manchester beyond 2018. 	Councillor Luthfur Rahman	Sara Todd/Fiona Worrall/ Neil Fairlamb	Invitation to the contract provider (GLL) and Community Groups (To be arranged by the Strategic Lead - Parks, Leisure & Events)	
Budget Savings Options	To receive further information on the budget savings options, to include:	Councillor Flanagan/ S	Carol Culley/ Fiona Worrall/	Executive item See	
	 how the 'Our Manchester' approach could be successfully delivered if reductions were made 	Murphy/ Priest/ N	Jennifer Green	November 2016 minutes	

	 to the Neighbourhood Teams. further information on the use of the Neighbourhood Investment Fund over the last two years including whether every ward had used its full allocation, the amount of the average grant, what it had been used for, whether the grants provided were one-off payments or ongoing, the criteria for being allocated a grant and its outcomes at a local level. the additional information being submitted to the Neighbourhoods and Environment Scrutiny Committee regarding the savings option for bowling greens, including information on the support offered to organisations to find alternative funding for grounds maintenance. further information on how targeted consultation would be used to address inequalities in response rates to the budget conversation. 	Murphy/ Rahman		
Delivering the Our Manchester Strategy	This report provides an overview of work undertaken and progress towards the delivery of the Council's priorities as set out in the Our Manchester Strategy for those areas within the portfolio of the Statutory Deputy Leader and the Executive Member for Culture and Leisure.	Councillor Leese	Councillor S Murphy Councillor Rahman	(TBC)
Overview Report	The monthly report includes the recommendations monitor, relevant key decisions, the Committee's work programme and any items for information	-	Rachel McKeon	

Item	Purpose	Executive Member	Strategic Director/ Lead Officer	Comments
Volunteering in the city	 To receive a report detailing the extent and type of volunteering carried out within the city. Report 1: To receive a report which provides an overview of volunteering programmes in the city, capacity building of friends groups, and different charging strategies for community groups and if possible the approach taken to people required to volunteer as part of the benefits requirements. Report 2: To hear how the Council is developing its approach to funding the Voluntary and Community Sector for the future. To invite representatives of Voluntary and Community Sector (VCS) organisations to hear their personal experiences of the impact of funding cuts on their organisation and the people they help. 	Councillor S Murphy	Report 1: Fiona Worrall/Hazel Summers/ Mark Rainey/Liz Goodger Neil Fairlamb/ Neil MacInnes Report 2: Fiona Worrall/ Hazel Summers/ Mark	To invite VCS representative s
		Courseiller D	Rainey/Liz Goodger	
Support Available to Asylum Seekers and Refugees	To provide a report on the support available to asylum seekers and refugees- what support is provided and how to access it. To include an update on how the requirements of the Council motion 'Mutual Respect and Community Cohesion' passed on 20 January 2016 are being addressed.	Councillor P Andrews/ Councillor S Murphy	Hazel Summers/ Suzan Gregory/ Samiya Butt	
Manchester ESOL Strategy	To request a future update at an appropriate time to assess the impact of the strategy on Communities.	Councillor B Priest	John Edwards/ Angela	See minutes 24 February 2016

			Harrington	Invite Chair of Economy Scrutiny Committee
Older Peoples Strategy	To receive the Older Peoples Strategy.	Councillor S Murphy	Hazel Summers/ Paul McGarry	Invite to Lead member for Older People
Overview Report	-	-	Rachel McKeon	

Wednesday 1 Februar	y 2017 (Report deadline Friday 20 January 2017)			
Item	Purpose	Executive Member	Strategic Director/ Lead Officer	Comments
Equality Action Plans: Draft plans for the Next Budget & Business Cycle	To receive a report which considers the impact of the next round budget and business plans on the Council's Equality Objectives. To include how Directorates are supporting equality and diversity, the implications of budget and business plan proposals on equality, and the programme of Equality Impact Assessments.	Councillor S Murphy	Geoff Little/ Caroline Powell/ Samuel McVaigh./ Suzan Gregory	See minutes September 2016
Community Cohesion- Moston Pilot	To request a future report at an appropriate time on the Moston Pilot.	Councillor S Murphy	Geoff Little/ Caroline Powell/ Samiya Butt	See minutes May 2016
Overview Report	-	-	Rachel McKeon	

Item	Purpose	Executive Member	Strategic Director/ Lead Officer	Comments
Equality objectives 2016 - 2020	Update on progress with the Council's Equality Objectives and supporting aims. Review of both qualitative and quantitative information, feedback from discussion with partners and proposed revisions to the supporting aims. To include practical outcomes and how they are measured.	Councillor S Murphy	Geoff Little/ Caroline Powell/ Samuel McVaigh/ Suzan Gregory	
Knowing Manchester Better: Equality Monitoring	To provide an update on the progress of work to further improve the Council's equality monitoring activity in priority areas with examples of how this information is being used to inform services.	Councillor S Murphy	Geoff Little/ Caroline Powell/ Samuel McVaigh/ Suzan Gregory	
Celebrating Our Diversity: The Last 12 Months	To receive a presentation on celebrating the diversity of the City and the positive contribution that Manchester's diverse communities make to the City's economic and social life through a calendar of annual events. Celebrating cohesion and bringing together Mancunians, wherever they originate from. Focus on neighbourhood and community events.	Councillor S Murphy	Geoff Little/ Caroline Powell/ Samuel McVaigh/ Suzan Gregory	
Knowing Manchester Better: Transgender Report	To receive a report on the external review of the Transgender (Trans*) issues across the City and planned programme of activities to take forward the key findings. Research conducted on four key topics: young people and education, health, housing and domestic violence and abuse.	Councillor S Murphy	Geoff Little/ Caroline Powell/ Samuel McVaigh/ Suzan Gregory	Invite Lead Members

Overview Report	-	-	Rachel	
			McKeon	

Items To be Scheduled							
Item	Purpose	Executive Member	Strategic Director/ Lead Officer	Comments			
Manchester Libraries	To request an update once the National Library Strategy has been completed. To request more detail on ward specific activities and resources.	Councillor L Rahman	Fiona Worrall/ Neil MacInnes	See minutes June and July 2016			
Domestic Abuse and Violence and Delivering Differently	To request a further update in approximately 12 months time, to include the cost benefits, how levels of investment had changed, and an analysis of whether the service pledges within the strategy have been met. To note that a further update is required in respect of the impact of domestic abuse on children and to request that the Chair discuss with the Chair of Children and Young People Scrutiny Committee which Committee considers the update.	Councillor N Murphy/ Councillor P Andrews	Hazel Summers/ Sara Todd/ Fiona Worrall/ Sam Stabler	See minutes July 2016			
Our Manchester	To receive an update report on the 'Our Manchester' approach and developments. To request that the report includes statistical data, case studies and information regarding the consultation on behaviours. To invite guests when this item is next considered.	Councillor S Murphy	Sara Todd	See minutes September 2016 Invites TBC			
Improving Life Chances: Generations Together	To receive an update report on improving the life chances of Manchester residents.	Councillor S Murphy	Geoff Little/ Caroline Powell/ Samuel McVaigh/ Suzan Gregory	See minutes September 2016			
Culture	To receive a report, to include those efforts taken to	Councillor L	Maria	See October			

	widen access and encourage participation within museums and galleries.	Rahman	Balshaw/ Fiona Worrall	2016 minutes
Voluntary and Community Sector – Grants Process	To receive a report on the outcomes of the co- production process with the Voluntary and Community Sector (VCS) to develop a new grants process.	Councillor S Murphy	Fiona Worrall	See October 2016 minutes
Community Asset Transfer	To receive an in-depth report on Community Asset Transfer. To include the process, detailed case studies of those that have and haven't proceeded, information on organisations that have completed the process. To invite organisations to talk about their experiences at the meeting where this is considered.	Councillor B Priest Councillor S Murphy	Fiona Worrall/Julie McMurray	See October 2016 minutes